

Medical Services

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: The major uses for which this division spends General Fund moneys are for central office operations to include rent, communication costs, computer maintenance, Attorney General fees, and contracted medical services for offenders system wide.

Budget Unit: CCAO(230) Medical Services Contract

FY 03 \$11,015,700	FY 04 \$11,974,900	FY 05 \$13,176,200	FY 06 \$15,153,292	FY 07 \$18,072,200
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Fund: Miscellaneous Revenue (0349-00)

Sources: Co-payments collected from offenders in prison and community work centers for medical services.

Uses: Appropriated to pay for contracted medical services.

Budget Unit: CCAO(230) Medical Services Contract

FY 03 \$109,030	FY 04 \$77,500	FY 05 \$77,500	FY 06 \$77,500	FY 07 \$63,224
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Medical Services Grand Total

FY 03 \$11,124,730	FY 04 \$12,052,400	FY 05 \$13,253,700	FY 06 \$15,230,792	FY 07 \$18,135,424
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